Visualizing Results The ALCP in Infographics





Book II



The Alliances programme, a market systems development programme working in the livestock market system in Georgia, is a Swiss Development Cooperation (SDC) project in cooperation with the Austrian Development Cooperation since January 2020, implemented by Mercy Corps Georgia. The programme began in 2008 in Samstkhe Javakheti, Georgia. Alliances Kvemo Kartli was opened in 2011, with a second phase awarded to Samstkhe Javakheti. In 2014, the second phase of an expanded Kvemo Kartli was merged with a new branch of the programme in Ajara and a two-year monitoring and sustainability phase in Samstkhe Javakheti to form the Alliances Lesser Caucasus Programme (ALCP). From 2014 Alliances management, programming and operations were fully harmonized under the ALCP.

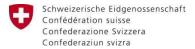
Programme Time Frame: The ALCP began on April 1st 2017 and will run until March 31st 2022. This report covers all the phases of the ALCP from 2008 including March 2020.

The Goal of the ALCP is to reduce poverty and exclusion in rural areas of Georgia and in border and other regions of Armenia and Azerbaijan thanks to higher incomes and employment opportunities in more sustainable livestock, honey and related market systems for the ultimate equitable benefit of small, poor farmers, regardless of gender or ethnicity. The programme facilitates key market players in the relevant value chains to address key constraints in core markets and supporting functions to exploit pro poor opportunities for growth. Sustainability is built in through a minimum co-investment of 35% from the market players with whom it invests.

Targets:

The programme has achieved substantial scale and systemic change well beyond the initial designated programme areas and targets and has devoted itself to learning, excellence and participation in a global community of practice in Market Systems Development, including being twice successfully audited by the Donor Committee for Enterprise Development (DCED) Standard for Results Measurement. It has furthered learning and practice in Women's Economic Empowerment and harnessed market systems programming to generate significant impact in transversal themes with a 51% average of female usage and access across all interventions. From October 2008 to March 2020, 472,666 income beneficiaries 43.7 million USD (103.68 million GEL) in aggregated net attributable direct and indirect income for farmers, businesses and employees. The previous phases of the Alliances programme have considerably exceeded their targets, impact which is now being bolstered by crowding in. *The ALCP Target* is to reach 40,000 LHP's, who will be generating tangible positive income changes due to improved services & markets. 30 crowding in entities will appear with value of one and a half million CHF by the end of the programme. Productivity in milk, meat and honey yield of LHP's will be increased by 10%.

The Facilitation Approach: The ALCP amplifies the successes of the Alliances Lesser Caucasus Programme utilizing the facilitation approach. The programme continues to adhere to the low visibility principle which has proved so successful. The ALCP continues to operate from Georgia and from its offices situated in areas of high ethnic diversity close to Armenian and Azeri borders leveraging the outreach provided by larger private sector actors who have scaled up their operations to a point where regional expansion is a reality. It remains in contact with the many SME's who seek to diversify into cross border trade and export. It continues work with all levels of government and seeks to generate peer to peer linkages at all levels of government, government agencies, civil society and private sector to help facilitate entry points and initiatives through a more conducive operating environment. Collaboration with partners in Armenia and where possible in Azerbaijan are also utilized. It works closely with SDC and the other partners of SDC's programme including FAO, and UN Women to feed into and facilitate regional leverage. For more information please go to: www.alcp.ge



Swiss Agency for Development and Cooperation SDC





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Sustainability Dashboard

The sustainability dashboard seeks to give a sustainability rating to each intervention based on four criteria- Numbers, NAIC, Innovation and Systemic Changes. The dashboard can be found at the beginning of each section.



The sustainability indicator is a combined score of these four criteria, where 0 means no sustainability at all and 100% - maximum rating of sustainability

Criteria Explained

NUMBERS: The strength of the intervention is assessed in the context of number of farmers and small scale entrepreneurs having access to the benefits of the intervention both from the target and outside the target areas of the programme.

NAIC: Measured based on the extent of Net Attributable Income Change generated by the programme beneficiaries from the particular intervention

INNOVATION: The intervention is assessed in the context of how innovative it was in itself including those further innovations that developed as the intervention developed over time. E.g. technological innovations, add on's to the original facilitation, network and linkage development from newly created platforms for new products.

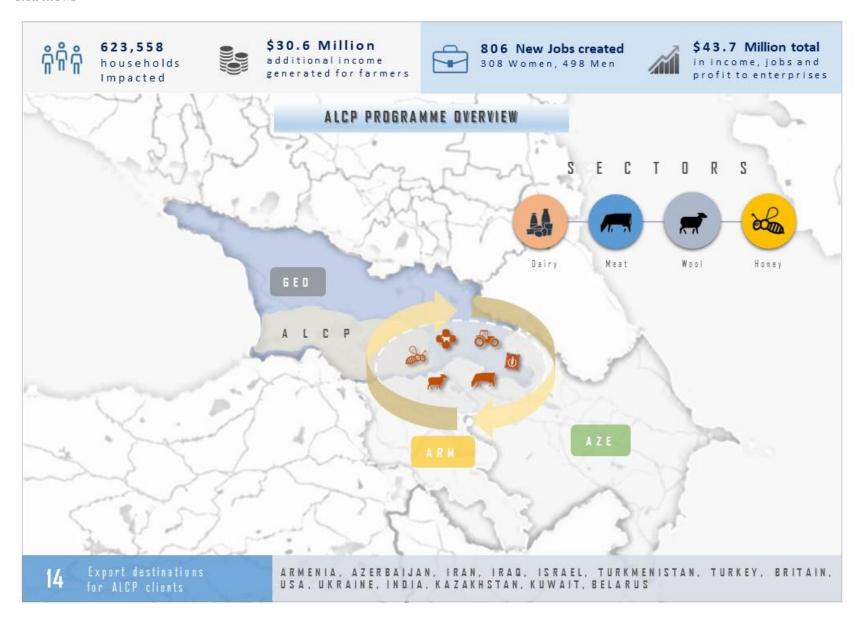
SYSTEMIC CHANGES

Systemic change is change in underlying causes of market system performance that can bring about a better-functioning market system. 'Systemic' change has three key characteristics:

- Scale. Systemic changes influence and benefit a large number of people who were not directly involved in the original intervention.
- Sustainability. Systemic changes continue past the end of the programme, without further external assistance.
- Resilience. Market players can adapt models and institutions to continue delivering propoor growth as the market and external environment changes.

ALCP PROGRAMME OVERVIEW

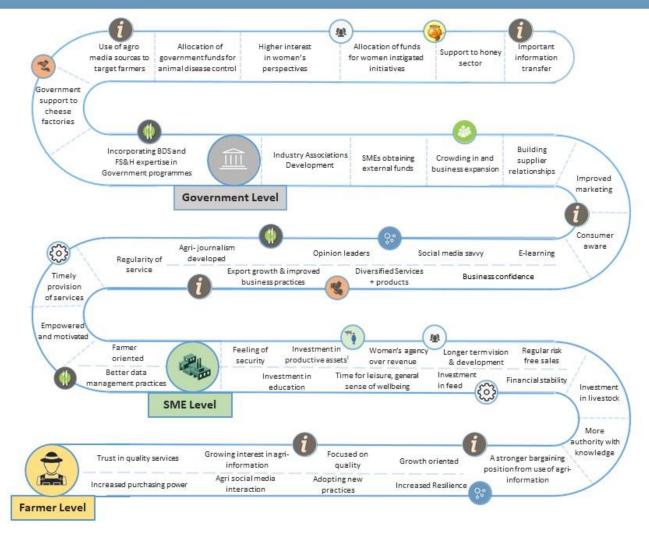
GRAPHIC #1



KEY BEHAVIOUR CHANGES

KEY BEHAVIOUR CHANGES November 2008 - March 2020



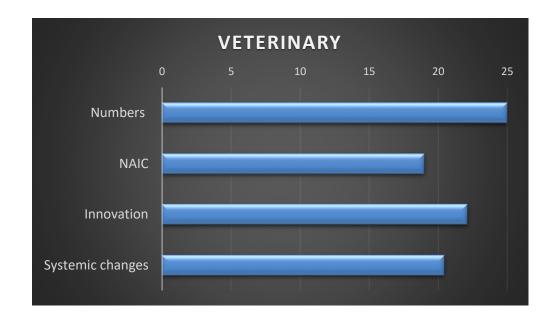


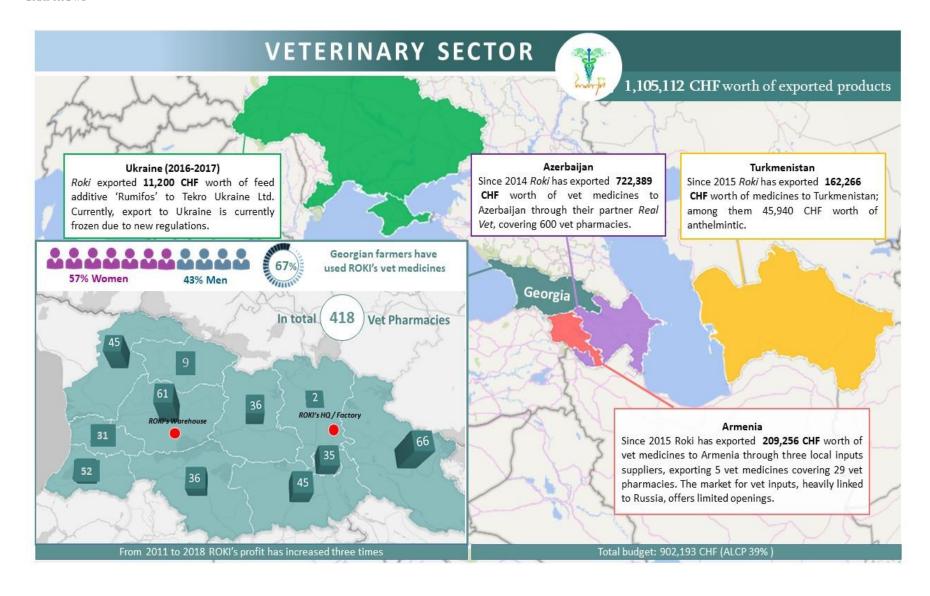
Veterinary

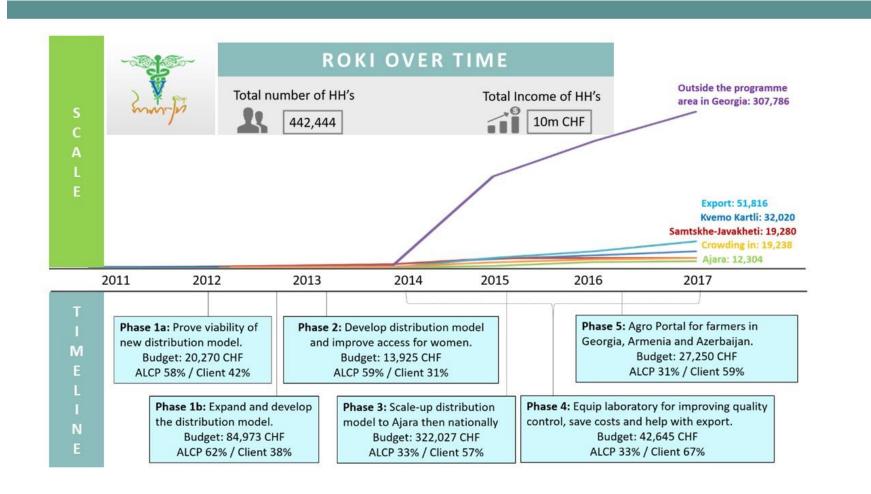
Sustainability

87%

Indicator









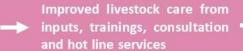
My husband and I both keep our cattle clean and safe. We listen to the information from media about injections, diseases... If we spot anything wrong with cattle like when they have fever, don't eat or lose weight we consult with staff of vet pharmacies, veterinarians who are good specialists, they give useful advice and the medicines we use work well.

Reduced rate of diseases in livestock

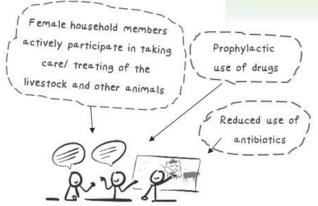
- ✓ Weight gain
- ✓ More milk production
- ✓ LHPs save money
- ✓ Reduced losses

Increased access to veterinary services

Improved quality of vet drugs services and information

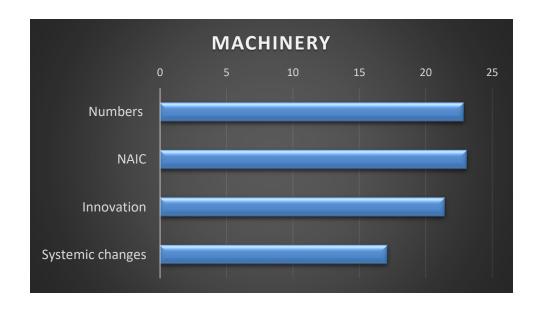


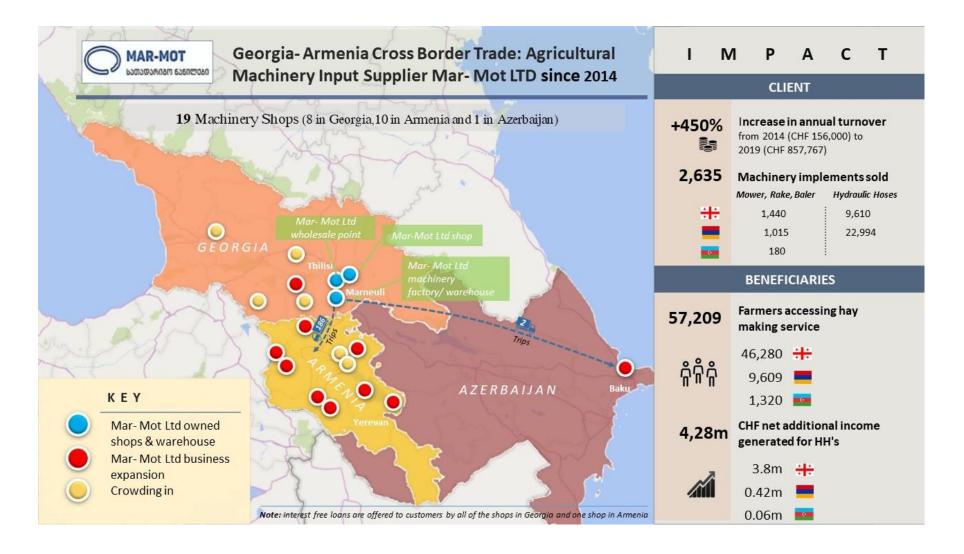




Machinery

Sustainability Indicator

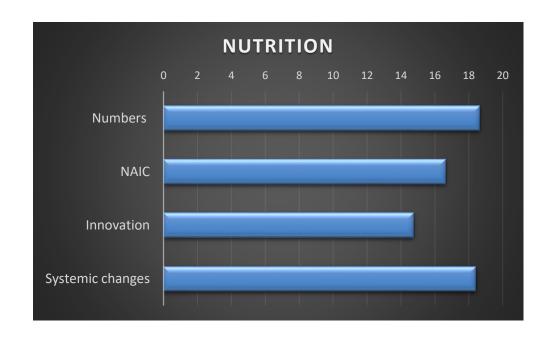


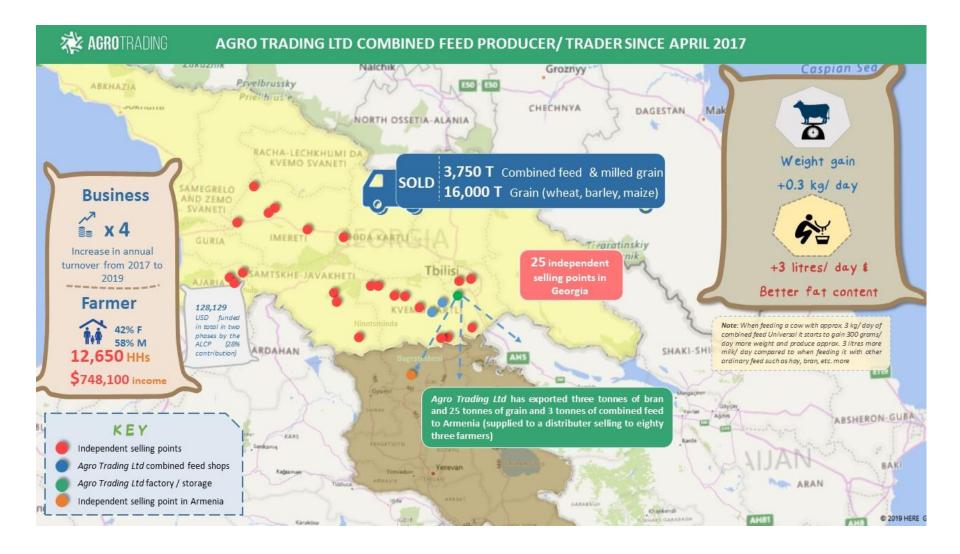


Nutrition

Sustainability Indicator

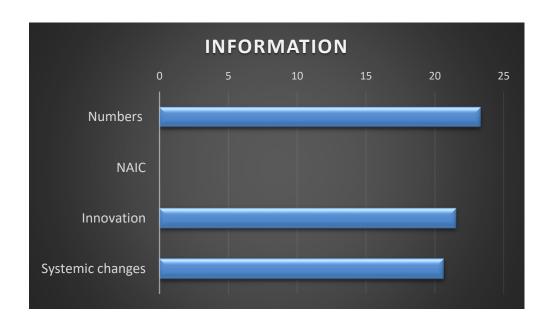


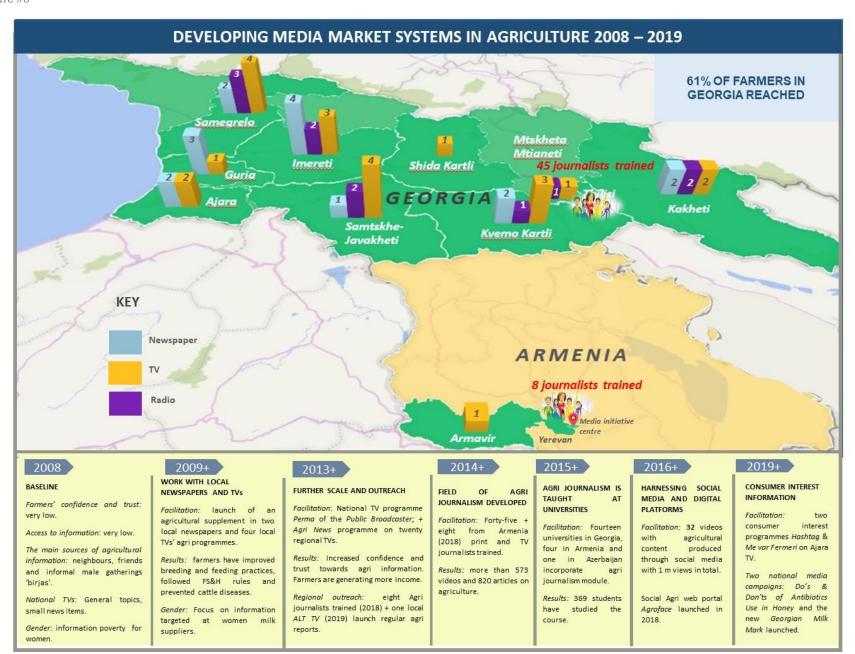


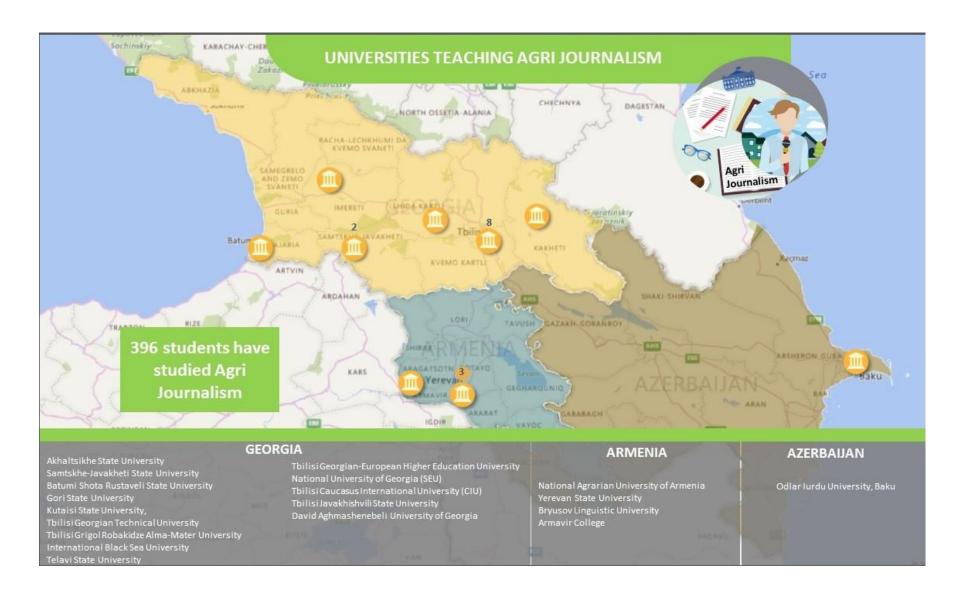


Information

Sustainability Indicator







IMPACT ON FARMERS



Use of new medicines for cattle

- ✓ Timely treatment of cattle
- ✓ Healthier Cattle



Are following FS&H rules of milk and milk products

✓ Cleaner and safer milk products on the market



61% of farmers in Georgia have adopted new practices in agriculture





Increased use of machinery, milking machines and new cropping machines

- ✓ Improved quality and quantity of harvest
- ✓ Gained free time and energy from using milking machines

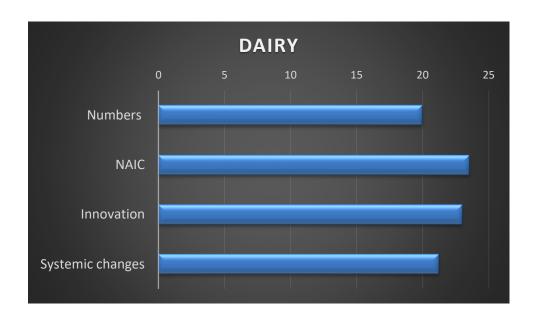


Improved husbandry, breeding and feeding practices

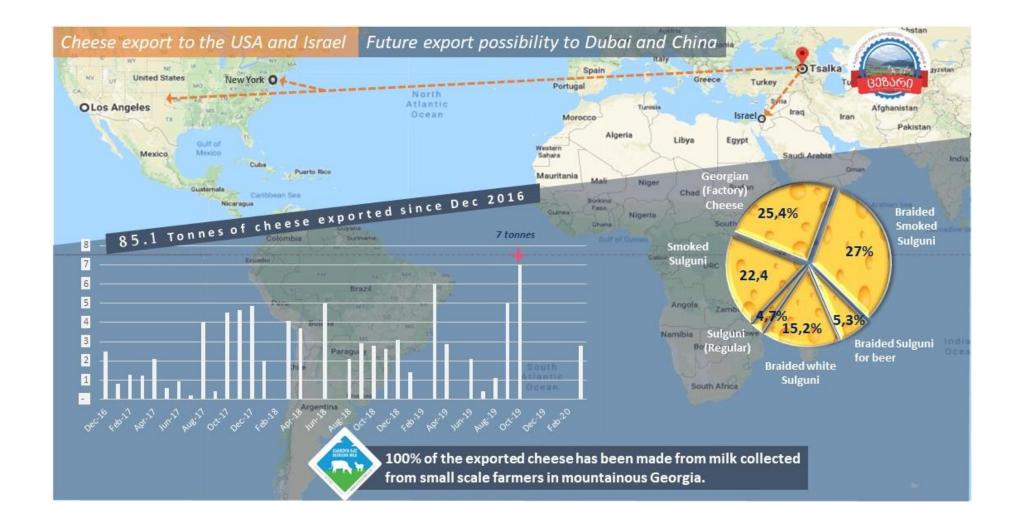
- ✓ Increased milk yield and live weight of cows
- ✓ Improved herd management + selection

Dairy

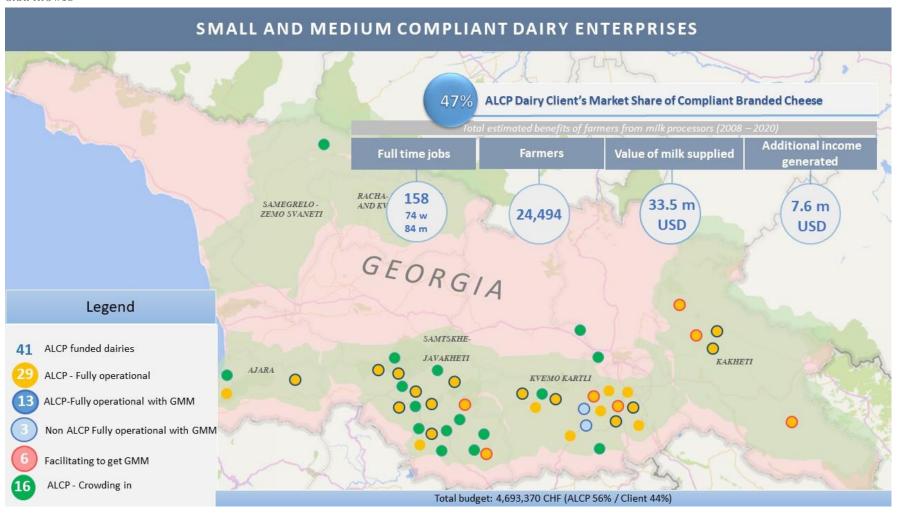
Sustainability Indicator



GEORGIAN MILK MARK (GMM) Promotes products made from Georgian natural raw milk. Raw Milk Distinguishes dairy products made JOHOTON HAD GEORGIAN MILK from natural Can only be used by companies Helps consumers make making dairy products from informed decisions while natural raw milk Raw milk buying milk and other dairy products Milk powder Veget le oils Dairy **Enterprise**



GRAPHIC #13



Women's Economic Empowerment - Dairy

Before the cheese factory, there was no cash in the village. Now, we have a stable income and some free time. I took a loan and bought more cows; one woman opened a new shop and another a bakery



She has supplied milk to an ALCP supported milk processor since 2012

- Generated 10,730 USD additional income: Saved:
 5,040 hours (approx. 210 days)
- · Has ten milking cows
- Has more time and money for spending on children's healthcare and education
- Has better access to finance
- Reinvests in land, livestock and infrastructure
- · Has a better sense of well-being



Renovation of new kitchens, installation of hot water, gas system & investment in children's education





Purchase of electric appliances for home and personal use: washing machines, mobile phones, computers, internet connections





Regular income access to loans



Reinvestment in livestock business: Renovating cowsheds, purchasing improved cattle feed, improved breed cows, veterinary inputs and services, additional land and more cows.







Control of

revenue from

dairy

Time saved – more time on other income generating activities. Women go to towns to visit beauty salons, doctors, dentists and relatives





Long term planning and development for livestock



Less domestic conflict

dairy enterprises

JOBS CREATED THROUGH THE DAIRY SECTOR





Employees don't feel stressed at work, compared to the previous job they had.



Tasks and responsibilities are properly delegated, teams have good relationships with each other



Employees are informed by their managers about the success of the enterprises and are very proud and motivated to do their best for their future development.



Employees have contracts which Workers do not require a make them feel secure and act diploma to be hired by the as a guarantee for them when taking Banks loans.



Enterprises salaries in advance in case of employees' need.

Employees have paid vacation and sick leave.

158 74 \$ 84 \$

FULL TIME EQUIVALENT JOBS CREATED IN THE ALCP FACILITATED 41 DAIRY ENTERPRISES

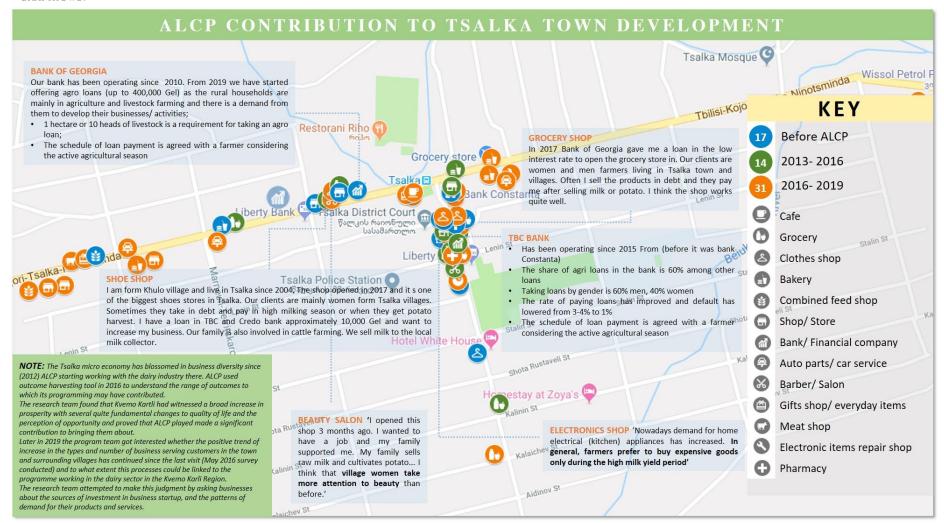


THE MAJORITY OF EMPLOYEES (80%) AND ESPECIALLY WOMEN ARE SAVINGS AND INVESTING MONEY IN THEIR CHILDREN'S EDUCATION, RENOVATION OR BUYING HOUSES

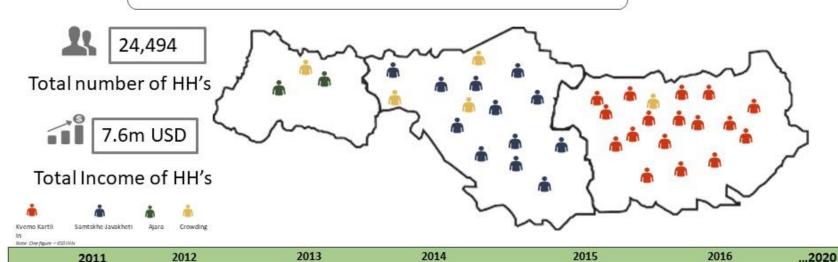


DAIRY ENTERPRISES HAVE A HIGH STAFF RETENTION RATE

26



Timeline for the ALCP dairy intervention



...

Baseline:

Few HH's sell raw milk.
Prices for milk swing
wildly. Milk is adulterated
and contaminated. Sales
are uncertain.
Unregistered cheese
enterprises have a high risk
of being shut down. Lead
firm milk collectors are
leaving huge debts of non
payment to farmers.
Women produce home
made cheese, spending
time & resources.

After 1 year: Many women switch to selling raw milk & are trained in FS&H by the factories. Enterprises pay more for clean supply. Not cheese making they save time and money & have greater peace of mind.

After 2 years: Many suppliers begin to invest more in veterinary treatments, nutrition and improved breeding, seeing the benefits of selling raw milk. Other entities copy the ALCP facilitated business model (crowding in).

After three years: Suppliers are confident within secure supplier

within secure supplier relationships. They start to invest in their cattle business buying new cows and renovating sheds. They start to invest in children's welfare, education, clothing, food and even leisure activities. Women are accessing finance. Their status improves in the home and community level.

After 4 years:

Enterprises begin to invest in herd health with vet checks and tests. Farmers diversify their income sources and continue to make larger investments in milk production some invest in hay land. Some suppliers open new businesses like bakeries & beauty salons.

After five years: The Dairy market is more formalized. Supermarkets play a huge role in cheese sales. Products diversify, export begins. 89% of beneficiaries are women. They report general sense of wellbeing and a positive expectation of what their lives should be based on improved quality of life

FEMALE FARMERS BENEFIT FROM USING MILKING MACHINES



Over the past six years the number of shops and distributors selling milking machines has doubled



On average the interviewed shops sell 30 milking machines per year¹; The number of milking machines sold in the majority of the shops has increased from 10 to 50% over the last year;



Milking machines have been sold by the programme facilitated entities Mar-Mot Ltd (machinery supplier) and Roki Ltd (veterinary supplier) for the last six years²; 55% have been sold through in-store zero/low interest loans



75% of interviewed machinery shops offer in-store interest free loans to farmers for buying milking machines through *Credo Bank*.



Female farmers are now saving more than an hour when milking five cows. It now takes 20 minutes/five cows before it took an hour and a half. They use the saved time and energy for other activities



With milking machines female farmers get cleaner and safer milk



Copying is common between farmers by those who see others who own and use milking machines.



20% of the interviewed farmers bought milking machines in Turkey as their price was 200 Gel cheaper/each

The ALCP Programme has been facilitating livestock sector development since 2008. One of the characteristic of this development has been a trend of farmers buying milking machines and an increased supply of milking machines in the local market. The programme was interested to capture farmer uptake and investment nationally, particularly what the benefits are to farmers, demand for and use of milking machines, their supply chains and how this access is linked to behavior change.

ATTRIBUTION TO THE PROGRAMME

The development of the dairy sector has affected farmers who have started to invest more in their livestock business; buying milking machines is an example of this. This investment is attributable to the ALCP amongst ALC beneficiaries through improved access of farmers to information through media and training about FS&H through facilitated dairy enterprises. ALCP facilitated satellite vets who have very close linkages with rural women have also been consistently providing information about Roki's milking machines and the benefits of using

Current Limitations for Farmers

- > There are some problems with electricity in some villages (eg. low voltage) and farmers can't use milking machines
- > Some farmers' cowsheds are too small for using milking machines

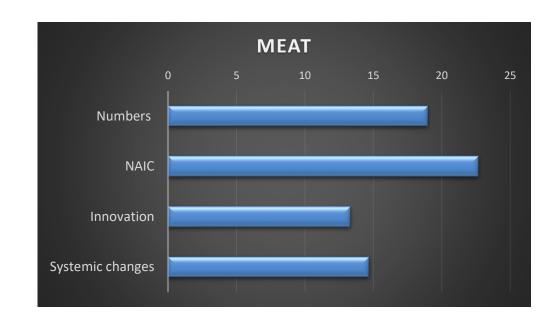
Imported from China and Turkey

² The price ranges from 1,100 to 4,900 Gel depending on capacity

Indepth interviews were held with nineteen farmers (twelve ALCP beneficiaries and seven who are making cheese by themselves. 80% of the interviewees were female farmers.) who use milking machines in Kvemo Kartli, Santakhe Javakheti, Ajara. The desk research of milking machine suppliers revealed fourteen agricultural machinery shops (among them two are the programme clients) who are the importers/retailers of milking machines and were interviewed by the programme to capture milking machine sales, their demand and farmers' behavior changes. The majority of answers to the questions were homogenous, therefore the programme staff stopped further conducting the interviews.

Meat

Sustainability Indicator





Alali-2015 Ltd started with a small incompliant local slaughtering service for cows



110,000 Halal processed sheep exported since 2017, which makes 16% of all exported processed sheep



9,500 Bulls - Liveweight exported since 2016



Business Diversification

Since 2018 Alali has been exporting sheep stomachs to China and Iran. It has already exported 173 tonnes.



Increased Income for Farmers

4,994 farmers have been reached since 2016 and generated income worth 2,820,820 GEL. Demand for sheep has increased and competition is higher. Slaughterhouses are paying farmers more.

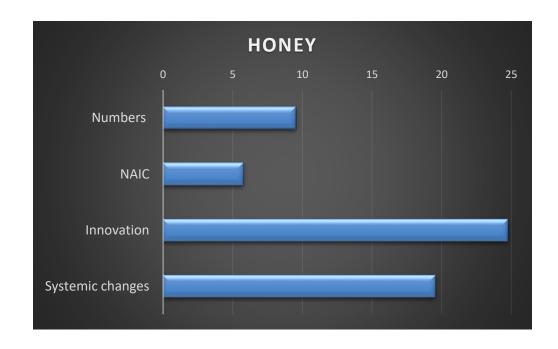


Farmers' Perspective

'The price per sheep almost doubled over the last year. Now it is worth doing business. So, I plan to increase my number of sheep'.

Honey

Sustainability Indicator

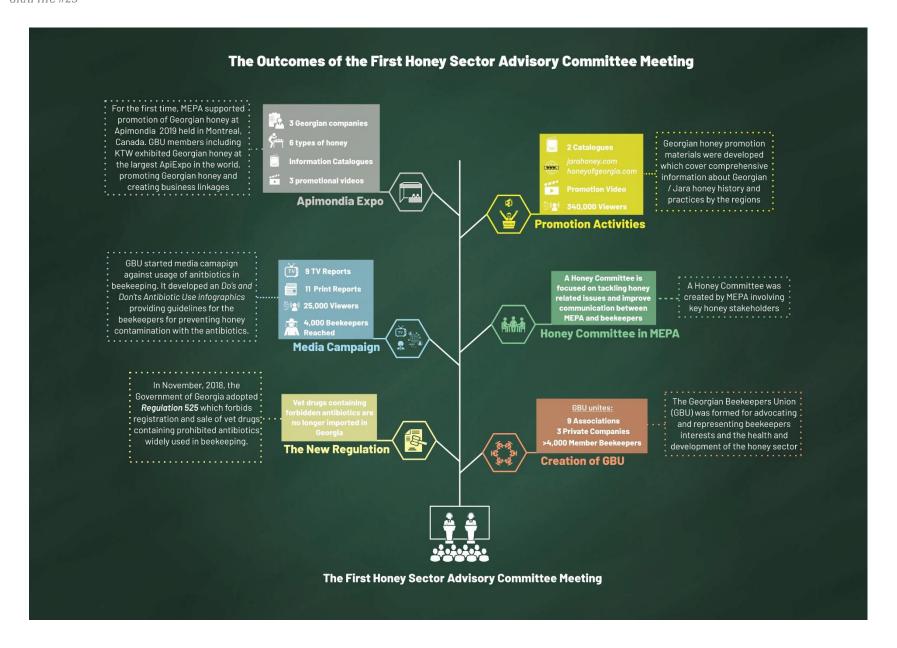


Do's and Don'ts of Antibiotic Use Don'ts Do's Do not buy or use vet drugs containing the following prohibited antibiotics: Aristolochia ssp and preparations thereof, chloramphenicol, Chlorpromazine, colchicine, dapsone, metronidazole, dimetridazole, roindazole, nitrofuran (incl furazolidone). O O For preventive treatment of bee colonies, use vet drugs approved by the Georgian Beekeepers Union. Vet drugs containing substances with established monitoring residue limits such as Tetracyclines, Streptomycin, & Sulfonamides can be used only in case of urgency and by carefully following the instructions as the risk of honey contamination is high upon use. 0 Avoid using antibiotics in the hive at all costs. Do not use antibiotics for preventive/prophylactic treatment in apiaries. For disease prevention do the following: 0 For assesse prevention do the following: - Place the apiary in a dry and sunny place - Maintain sanitary-hygiene norms - Feed bee colonies with proper feed - Carefully remove damaged frame larvae and dead bees for disposal Do not treat the infectious diseases: American and European Foulbrood with antibiotics. It is strongly recommended to burn the infected bee colony/hive to avoid spreading of disease in other bee colonies in your and nearby apiaries. Also, dissinfect the tools/equipment used in the infected bee hive. Conduct preventive treatment of bee colonies against invasive diseases (Varroa, Acarapidosis) on time in order to avoid the risk of weakening of bee colonies and thus preventing the spread of infectious diseases: American and European Foulbrood. Treatment is allowed only in the case of a mild form of American/European Foulbrood and based the recommendation of a veterinarian: Re-settle the bee colony on renewed frames into a new hive, use only registered antibiotics, strictly follow doses and dosing periods. It is not recommended to sell honey from a treated bee colony. For prevention and treatment of Nosema, use vet drugs approved by the Georgian Beekeepers Union. Do not buy antibiotics in ordinary/human pharmacies Purchase vet drugs in veterinary pharmacies with the consultation of a trained vet pharmacist, vet or a and do not use antibiotics made for humans for the treatment of disease in apiaries. representative of information-consultation centers. V Do not buy unlabeled vet drugs without information about the constituents and instructions for use (Dial the hotline number 1501 of the Ministry of Environment Protection and Agriculture of Georgia if such case is detected). Buy vet drugs with a proper labelling i.e. with information on constituents and instructions for use Carefully follow the instructions given on the vet drug label to ensure effectiveness and avoid side effects. Ø Do not use vet drugs if you are not sure how to use them e.g., timing & dosage. Incorrect usage increases the risk of harming bee colonies. Do not carry out apiary treatment without professional advice or consultation Get professional advice from vets, representatives of information-consultation centers or beekeeping associations about the treatment of apiaries. V Do not use/exchange/sell the beeswax from the hive where antibiotics were used for reprinting wax foundation. The contaminated beeswax contaminates If you have already used the above-mentioned antibiotics, change the beeswax foundation in your apiary as there is a high probability that your beeswax is contaminated with antibiotics, which can be easily transferred in honey. Following disposal, you can use and sell honey from the next harvest. other beeswax when mixed and contaminates future Do not consume/sell honey from the hive where antibiotics were used as it is harmful for human health.



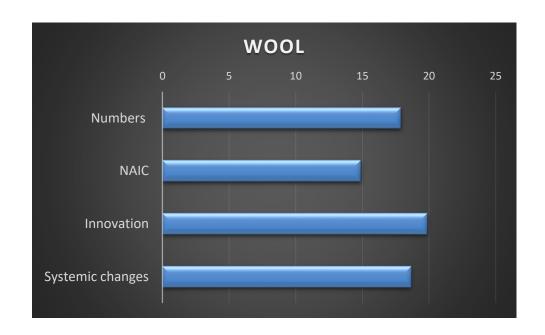
GEORGIAN BEEKEEPERS UNION

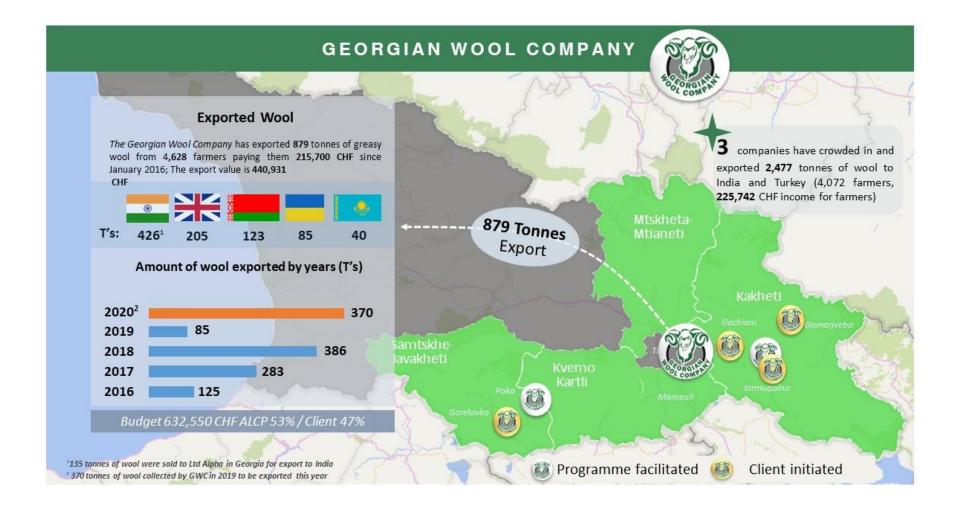




Wool

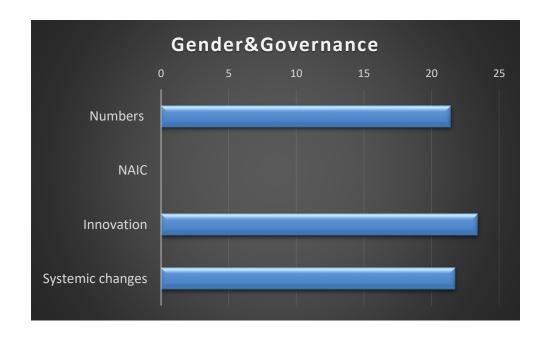
Sustainability Indicator

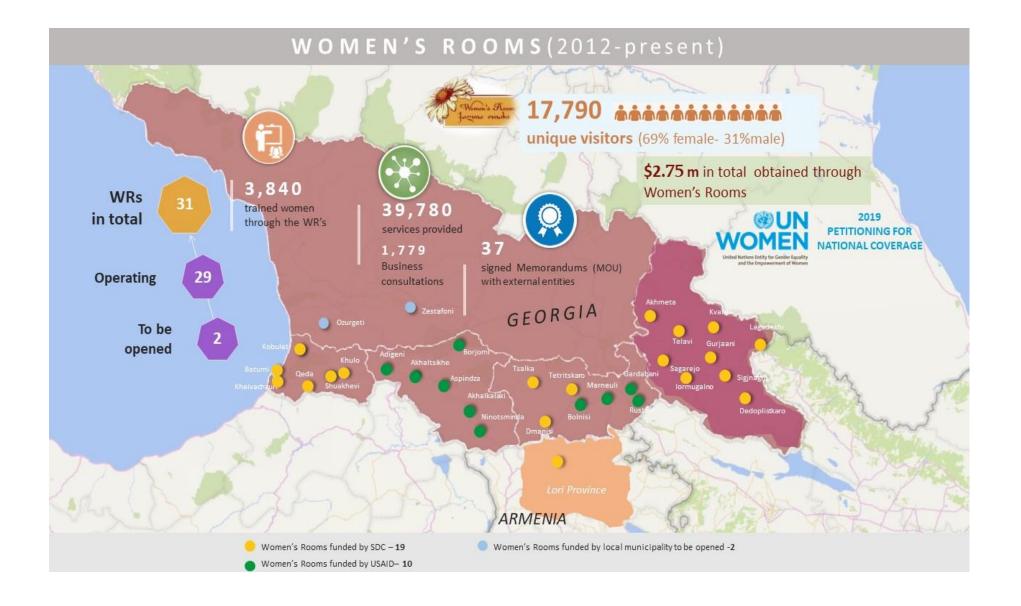




Gender&Governance

Sustainability Indicator





HELPING WOMEN ACCESS FUNDS

The Women's Rooms support their visitors in planning and fulfilling their own activities and backs them in communicating with local government

29 WOMEN'S ROOMS



\$2,754,200 IN TOTAL OBTAINED THROUGH WOMEN's ROOMS

126 Jobs Created through The Women's Rooms

พื 14

482 (Government Small Grants Programme) business proposals submitted by 267 women and 215 men 2016-2018; 88 funded - \$402,000





665

projects/initiatives funded through Municipal Budgets \$2,037,185;

Out of which: 70 Kindergartens 275 Water Points

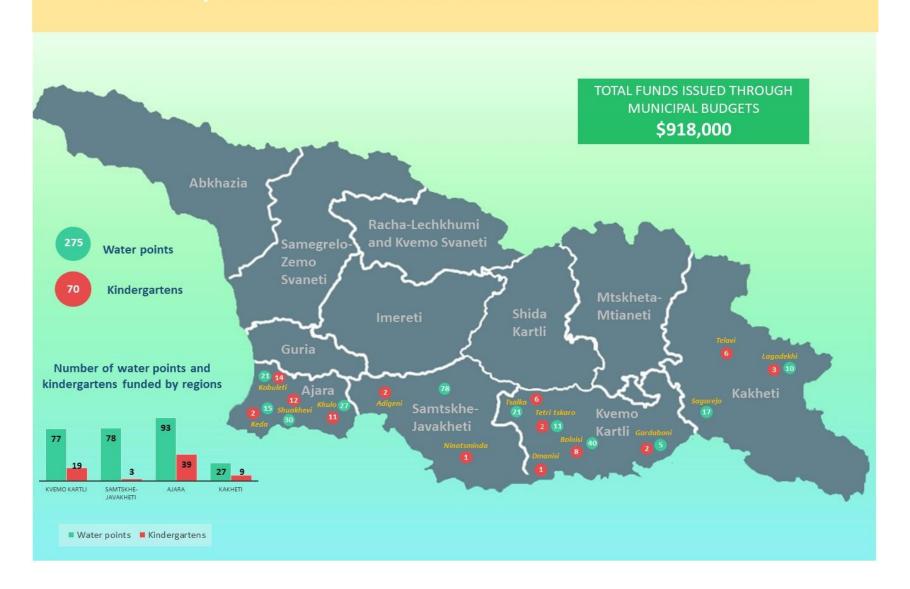
16 women's business projects worth \$67,000 funded by other donors through Women's Rooms





13 women funded through networking at two Women's Business Fora \$248,000 2017/2018

PROJECTS/INITIATIVES FUNDED THROUGH MUNICIPAL BUDGETS



Village Meetings 2020 Results

Ajara ¹, Kvemo Kartli, Samtskhe- Javakheti, Kakheti

730 Village meetings Total participants 59,530

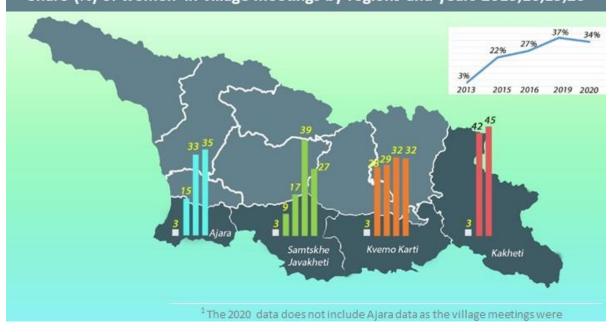
111 women's instigated community initiatives Worth 1m GEL

Women's Instigated Community Initiatives

- √ Water projects
- ✓ Kindergartens
- √ Roads and access to Kindergarten and lands ✓ Mini stadiums for cultivation
- ✓ Street lightning
- ✓ Public toilets
 - ✓ Medical center rehab

 - √ Parks with kid's attractions

Share (%) of women in village meetings by regions and years 2015,16,19,20



Bio Security Points

Sustainability Indicator

